

Facility Rental Fee Structure 2022-2023

Group A/B: Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations, non-profit groups where no fee is charged for participation.

Group C/D: Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit-making.

| Rooms | Group A/B Per Hour | Proposed 5% | '22-'23 Fee | Group C/D Per Hour | Proposed 5% | '22-'23 Fee | Dining | Seating |
|---------------------|--------------------|-------------|-------------|--------------------|-------------|-------------|--------|---------|
| Sierra Room | \$55.00 | \$2.75 | \$57.80 | \$85.00 | \$4.25 | \$59.30 | 140 | 200 |
| Foothills Room | \$48.00 | \$2.40 | \$50.40 | \$79.00 | \$3.95 | \$83.00 | 100 | 150 |
| Lakeside Room | \$48.00 | \$2.40 | \$50.40 | \$79.00 | \$3.95 | \$83.00 | 75 | 90 |
| Canyon View Room | \$42.00 | \$2.10 | \$44.10 | \$67.00 | \$3.35 | \$70.40 | 50 | 75 |
| Board Room | \$48.00 | \$2.40 | \$50.40 | \$61.00 | \$3.05 | \$64.10 | 0 | 90 |
| Sunset Room | \$37.00 | \$1.85 | \$38.90 | \$55.00 | \$2.75 | \$57.80 | 0 | 40 |
| CVCC Kitchen | \$30.50 | \$1.53 | \$32.00 | \$48.00 | \$2.40 | \$50.40 | N/A | N/A |
| Broadwell Room-MVCC | \$44.00 | \$2.20 | \$46.20 | \$80.00 | \$4.00 | \$84.00 | 80 | 100 |
| Regional Kitchen | \$18.00 | \$0.90 | \$18.90 | \$30.50 | \$1.53 | \$32.00 | N/A | N/A |

MINIMUM 2 HOURS

| Rental hours | 8:00am - 10:00pm (music must be off by 9:00pm) | 8:00am - 11:00pm (music must be off by 10:00pm) |
|----------------------|--|---|
| Sunday - Thursday: | | |
| Friday and Saturday: | | |

| Additional Fees (all groups) | Proposed | '22-'23 Fee |
|------------------------------|----------|-------------|
| Rental Deposit Fee | \$400.00 | \$400.00 |
| Out-Of-District Fee | \$55.00 | \$58.00 |
| Alcohol Permit Fee | \$42.00 | \$44.00 |
| Custodial Fee | \$42.00 | \$44.00 |
| Set Up/Take Down | \$107.00 | \$112.00 |

Note: \$92.00 custodial fee for groups over 100.

| Group A/B COMBINED | | |
|-----------------------------|----------|-------------|
| Regional & Rec Gym | | |
| Hourly | Proposed | '22-'23 Fee |
| \$47.00 | \$2.35 | \$49.40 |
| Custodial Fee: \$44 per day | \$2.20 | \$46.20 |

All other groups with sports-related events: \$69 per hour

Gym rental for non sport related events: \$105.00 per hour, minimum of 2 hours

| Outdoor Facilities | Res half day | 5% | '22-'23 Fee |
|-------------------------|--------------|--------|-------------|
| Picnic Units (per unit) | \$53.00 | \$2.65 | \$55.70 |
| Gazebos | Res full day | 5% | '22-'23 Fee |
| Front Gazebo | \$43.00 | \$2.15 | \$45.00 |
| Back Gazebo | \$95.00 | \$4.75 | \$100.00 |

| Pool | Group A/B | 3% | '22-'23 Fee |
|---|-----------|--------|-------------|
| Marsha Skinner Pool (2hrs, max 75 people) | \$254.00 | \$7.62 | \$262.00 |
| Splash Pool (2hrs, max 30 people) | \$200.00 | \$6.00 | \$206.00 |
| Meadow Vista Pool (2hrs, max 75 people) | \$200.00 | \$6.00 | \$206.00 |

| NR half day | NR full day |
|-------------|-------------|
| \$67.00 | \$96.00 |

Picnic units hold Approx. 50 people. \$44.00 custodial fee will be applied per unit.

| Res. full day | 5% | '22-'23 Fee |
|---------------|--------|-------------|
| \$79.00 | \$3.95 | \$83.00 |
| NR full day | | |
| \$64.00 | \$3.20 | \$67.20 |
| \$106.00 | \$5.30 | \$111.30 |

| Group C/D | 3% | '22-'23 Fee |
|-----------|---------|-------------|
| \$362.00 | \$10.86 | \$373.00 |
| \$305.00 | \$9.15 | \$313.00 |
| \$305.00 | \$9.15 | \$313.00 |

Facility Rental Fee Structure 2023-2024

Group A/B: Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations, non-profit groups where no fee is charged for participation.

Group C/D: Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit-making.

| Rooms | Group A/B | | Proposed | | '23-'24 Fee | | Group C/D | | Proposed | | '23-'24 Fee | | Capacity | |
|---------------------|-----------|--------|----------|--------|-------------|--------|-----------|--------|----------|--------|-------------|---------|----------|--|
| | Per Hour | 5% | Per Hour | 5% | Per Hour | 5% | Per Hour | 5% | Per Hour | 5% | Dining | Seating | | |
| Sierra Room | \$57.80 | \$2.89 | \$60.70 | \$2.97 | \$59.30 | \$2.97 | \$62.30 | \$2.97 | \$62.30 | \$2.97 | 140 | 200 | | |
| foothills Room | \$50.40 | \$2.52 | \$53.00 | \$2.65 | \$83.00 | \$4.15 | \$87.20 | \$4.15 | \$87.20 | \$4.15 | 100 | 150 | | |
| Lakeside Room | \$50.40 | \$2.52 | \$53.00 | \$2.65 | \$83.00 | \$4.15 | \$87.20 | \$4.15 | \$87.20 | \$4.15 | 75 | 90 | | |
| Canyon View Room | \$44.10 | \$2.21 | \$46.30 | \$2.32 | \$70.40 | \$3.52 | \$73.90 | \$3.52 | \$73.90 | \$3.52 | 50 | 75 | | |
| Board Room | \$50.40 | \$2.52 | \$53.00 | \$2.65 | \$64.10 | \$3.21 | \$67.30 | \$3.21 | \$67.30 | \$3.21 | 0 | 90 | | |
| Sunset Room | \$38.90 | \$1.95 | \$41.90 | \$2.10 | \$57.80 | \$2.89 | \$60.70 | \$2.89 | \$60.70 | \$2.89 | 0 | 40 | | |
| CVCC Kitchen | \$32.00 | \$1.60 | \$33.60 | \$1.68 | \$50.40 | \$2.52 | \$52.90 | \$2.52 | \$52.90 | \$2.52 | N/A | N/A | | |
| Broadwell room-MVCC | \$46.20 | \$2.31 | \$48.50 | \$2.43 | \$84.00 | \$4.20 | \$88.20 | \$4.20 | \$88.20 | \$4.20 | 80 | 100 | | |
| Regional Kitchen | \$18.90 | \$0.95 | \$19.90 | \$1.00 | \$32.00 | \$1.60 | \$33.60 | \$1.60 | \$33.60 | \$1.60 | N/A | N/A | | |

MINIMUM 2 HOURS

| Rental hours | |
|----------------------|---|
| Sunday - Thursday: | 8:00am - 10:00pm (music must be off by 9:00pm) |
| Friday and Saturday: | 8:00am - 11:00pm (music must be off by 10:00pm) |

| Additional Fees (all groups) | Proposed | '23-'24 Fee |
|------------------------------|----------|-------------|
| Rental Deposit Fee | \$400.00 | \$100.00 |
| Out-Of-District Fee | \$58.00 | \$2.90 |
| Alcohol Permit Fee | \$44.00 | \$2.20 |
| Custodial Fee | \$44.00 | \$2.20 |
| Set Up/Take Down | \$112.00 | \$5.60 |
| | | \$118.00 |

Note: \$97.00 custodial fee for groups over 100.

| Group A/B COMBINED | |
|--------------------|-----------------|
| Hourly | \$49.40 |
| Custodial Fee | \$46.20 per day |

All other groups with sports-related events: \$72.50 per hour
 Gym rental for non sport related events: \$110.00 per hour, minimum of 2 hours

| Outdoor Facilities | Res half day | 5% | '23-'24 Fee |
|-------------------------|--------------|--------|-------------|
| Picnic Units (per unit) | \$55.70 | \$2.79 | \$58.50 |
| Gazebos | \$45.00 | \$2.25 | \$47.30 |
| Front Gazebo | \$100.00 | \$5.00 | \$105.00 |

| Res. full day | 5% | '23-'24 Fee |
|---------------|--------|-------------|
| \$83.00 | \$4.15 | \$87.20 |
| NR full day | | |
| \$67.20 | \$3.36 | \$70.60 |
| \$111.30 | \$5.57 | \$116.90 |

NR half day \$70.00
 NR full day \$101.00
 Picnic units hold Approx. 50 people. \$46.00 custodial fee will be applied per unit.

| Pool | Group A/B | 3% | '23-'24 Fee |
|---|-----------|--------|-------------|
| Marsha Skinner Pool (2hrs, max 75 people) | \$262.00 | \$7.86 | \$270.00 |
| Splash Pool (2hrs, max 30 people) | \$206.00 | \$6.18 | \$212.00 |
| Meadow Vista Pool (2hrs, max 75 people) | \$206.00 | \$6.18 | \$212.00 |

| Group C/D | 3% | '23-'24 Fee |
|-----------|---------|-------------|
| \$373.00 | \$11.19 | \$384.00 |
| \$323.00 | \$9.69 | \$333.00 |
| \$323.00 | \$9.69 | \$333.00 |

Facility Rental Fee Structure 2024-2025

Group A/B: Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations; non-profit groups where no fee is charged for participation.

Group C/D: Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit-making.

| Rooms | Group A/B Per Hour | Proposed 5% | '24-'25 Fee | Group C/D Per Hour | Proposed 5% | '24-'25 Fee | Dining | Seating |
|---------------------|--------------------|-------------|-------------|--------------------|-------------|-------------|--------|---------|
| Sierra Room | \$60.70 | \$3.04 | \$63.70 | \$62.30 | \$3.12 | \$65.40 | 140 | 200 |
| Foothills Room | \$53.00 | \$2.65 | \$55.70 | \$87.20 | \$4.36 | \$91.60 | 100 | 150 |
| Lakeside Room | \$53.00 | \$2.65 | \$55.70 | \$87.20 | \$4.36 | \$91.60 | 75 | 90 |
| Canyon View Room | \$46.30 | \$2.32 | \$48.60 | \$73.90 | \$3.70 | \$77.60 | 50 | 75 |
| Board Room | \$53.00 | \$2.65 | \$55.70 | \$67.30 | \$3.37 | \$70.70 | 0 | 90 |
| Sunset Room | \$41.90 | \$2.10 | \$44.00 | \$60.70 | \$3.04 | \$63.70 | 0 | 40 |
| CVCC Kitchen | \$33.60 | \$1.68 | \$35.20 | \$52.90 | \$2.65 | \$55.60 | N/A | N/A |
| Broadwell Room-MVCC | \$48.50 | \$2.43 | \$50.90 | \$88.20 | \$4.41 | \$92.60 | 80 | 100 |
| Regional Kitchen | \$19.90 | \$1.00 | \$20.90 | \$33.60 | \$1.68 | \$35.30 | N/A | N/A |

MINIMUM 2 HOURS

| Rental hours | 8:00am - 10:00pm (music must be off by 9:00pm) | 8:00am - 11:00pm (music must be off by 10:00pm) |
|----------------------|--|---|
| Sunday - Thursday: | | |
| Friday and Saturday: | | |

| Additional Fees (all groups) | Proposed | '24-'25 Fee |
|------------------------------|----------|-------------|
| Rental Deposit Fee | \$500.00 | \$500.00 |
| Out-Of-District Fee | \$61.00 | \$64.00 |
| Alcohol Permit Fee | \$46.00 | \$48.00 |
| Custodial Fee | \$46.00 | \$48.00 |
| Set Up/Take Down | \$118.00 | \$124.00 |

Note: \$97.00 custodial fee for groups over 100.

| Group A/B COMBINED | | |
|--------------------------------|----------|-------------|
| Regional & Rec Gym | | |
| Hourly | Proposed | '24-'25 Fee |
| \$51.90 | \$2.60 | \$54.50 |
| Custodial Fee: \$48.50 per day | \$2.43 | \$51.00 |

All other groups with sports-related events: \$76.00 per hour
 Gym rental for non sport related events: \$115.50 per hour, minimum of 2 hours

| Outdoor Facilities | Res half day | 5% | '24-'25 Fee | Res. full day | 5% | '24-'25 Fee |
|-------------------------|--------------|--------|-------------|---------------|--------|-------------|
| Picnic Units (per unit) | \$58.50 | \$2.93 | \$61.00 | \$87.20 | \$4.36 | \$91.60 |
| Gazebos | Res full day | 5% | '24-'25 Fee | NR full day | | |
| Front Gazebo | \$47.30 | \$2.37 | \$50.00 | \$70.60 | \$3.53 | \$74.10 |
| Back Gazebo | \$105.00 | \$5.25 | \$110.00 | \$116.90 | \$5.85 | \$122.80 |

| Pool | Group A/B | 3% | '24-'25 Fee | Group C/D | 3% | '24-'25 Fee |
|---|-----------|--------|-------------|-----------|---------|-------------|
| Marsha Skinner Pool (2hrs, max 75 people) | \$270.00 | \$8.10 | \$278.00 | \$384.00 | \$11.52 | \$396.00 |
| Splash Pool (2hrs, max 30 people) | \$212.00 | \$6.36 | \$218.00 | \$333.00 | \$9.99 | \$343.00 |
| Meadow Vista Pool (2hrs, max 75 people) | \$212.00 | \$6.36 | \$218.00 | \$333.00 | \$9.99 | \$343.00 |

| NR half day | NR full day |
|-------------|-------------|
| \$73.50 | \$106.00 |

Picnic units hold Approx. 50 people. \$48.00 custodial fee will be applied per unit.

Facility Rental Fee Structure 2025-2026

Group A/B: Activities sponsored or conducted by volunteers, the majority of which are 17 years of age or under who have adult leaders or chaperones/Meetings or smaller activities of resident, civic or service organizations; non-profit groups where no fee is charged for participation.

Group C/D: Private citizens' parties/receptions where the primary function is social/activities sponsored by a business, corporation, or other firm where their interest is profit-making.

| Rooms | Group A/B | | Proposed | | '25-'26 Fee | | Group C/D | | Proposed | | '25-'26 Fee | | Capacity | |
|---------------------|-----------|--------|----------|--------|-------------|--------|-----------|--------|----------|--------|-------------|---------|----------|--|
| | Per Hour | 5% | Per Hour | 5% | Per Hour | 5% | Per Hour | 5% | Per Hour | 5% | Dining | Seating | | |
| Sierra Room | \$63.70 | \$3.19 | \$66.90 | \$3.27 | \$68.70 | \$3.27 | \$65.40 | \$3.27 | \$68.70 | \$3.27 | 140 | 200 | | |
| Foothills Room | \$55.70 | \$2.79 | \$58.50 | \$2.93 | \$61.60 | \$3.08 | \$91.60 | \$4.58 | \$96.20 | \$4.58 | 100 | 150 | | |
| Lakeside Room | \$55.70 | \$2.79 | \$58.50 | \$2.93 | \$61.60 | \$3.08 | \$91.60 | \$4.58 | \$96.20 | \$4.58 | 75 | 90 | | |
| Canyon View Room | \$48.60 | \$2.43 | \$51.00 | \$2.55 | \$53.88 | \$2.69 | \$77.60 | \$3.88 | \$81.50 | \$3.88 | 50 | 75 | | |
| Board Room | \$55.70 | \$2.79 | \$58.50 | \$2.93 | \$61.60 | \$3.08 | \$70.70 | \$3.54 | \$74.20 | \$3.54 | 0 | 90 | | |
| Sunset Room | \$44.00 | \$2.20 | \$46.20 | \$2.31 | \$48.70 | \$2.43 | \$63.70 | \$3.19 | \$66.90 | \$3.19 | 0 | 40 | | |
| CVCC Kitchen | \$35.20 | \$1.76 | \$37.00 | \$1.85 | \$38.80 | \$1.94 | \$55.60 | \$2.78 | \$58.40 | \$2.78 | N/A | N/A | | |
| Broadwell room-MVCC | \$50.90 | \$2.55 | \$53.50 | \$2.67 | \$56.20 | \$2.81 | \$92.60 | \$4.63 | \$97.20 | \$4.63 | 80 | 100 | | |
| Regional Kitchen | \$20.90 | \$1.04 | \$22.00 | \$1.10 | \$23.10 | \$1.16 | \$35.30 | \$1.77 | \$37.10 | \$1.77 | N/A | N/A | | |

MINIMUM 2 HOURS

| Rental hours | 8:00am - 10:00pm (music must be off by 9:00pm) | 8:00am - 11:00pm (music must be off by 10:00pm) |
|----------------------|--|---|
| Sunday - Thursday: | | |
| Friday and Saturday: | | |

| Additional Fees (all groups) | Proposed | '25-'26 Fee |
|------------------------------|----------|-------------|
| Rental Deposit Fee | \$500.00 | \$500.00 |
| Out-Of-District Fee | \$64.00 | \$67.00 |
| Alcohol Permit Fee | \$48.00 | \$50.00 |
| Custodial Fee | \$48.00 | \$50.00 |
| Set Up/Take Down | \$124.00 | \$130.00 |

Note: \$102.00 custodial fee for groups over 100.

(refundable)

| Group A/B COMBINED | | |
|-----------------------------|----------|-------------|
| Regional & Rec Gym | | |
| Hourly | Proposed | '25-'26 Fee |
| \$54.50 | \$2.73 | \$57.00 |
| Custodial Fee: \$51 per day | \$2.55 | \$53.50 |

All other groups with sports-related events: \$80.00 per hour

Gym rental for non sport related events: \$121 per hour, minimum of 2 hours

| Outdoor Facilities | Res half day | 5% | '25-'26 Fee | NR half day | NR full day |
|-------------------------|--------------|--------|-------------|-------------|-------------|
| Picnic Units (per unit) | \$61.00 | \$3.05 | \$64.00 | \$77.00 | \$111.00 |
| Gazebos | Res full day | | | | |
| Front Gazebo | \$50.00 | \$2.50 | \$53.00 | | |
| Back Gazebo | \$110.00 | \$5.50 | \$116.00 | | |

| Pool | Group A/B | 3% | '25-'26 Fee | Group C/D | 3% | '25-'26 Fee |
|---|-----------|--------|-------------|-----------|---------|-------------|
| Marsha Skinner Pool (2hrs, max 75 people) | \$278.00 | \$8.34 | \$286.00 | \$396.00 | \$11.88 | \$408.00 |
| Splash Pool (2hrs, max 30 people) | \$218.00 | \$6.54 | \$225.00 | \$343.00 | \$10.29 | \$353.00 |
| Meadow Vista Pool (2hrs, max 75 people) | \$218.00 | \$6.54 | \$225.00 | \$343.00 | \$10.29 | \$353.00 |

NR half day \$77.00
NR full day \$111.00
Picnic units hold Approx. 50 people. \$50.00 custodial fee will be applied per unit.

Fields/Lights PROPOSED FOR '23 - '24

- GROUP A:** Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)
- GROUP B:** Meetings or similar activities of resident, civic, or service organization; Non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.
- GROUP C:** Private Citizens' parties/receptions where the primary function is social.
- GROUP D:** Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

| Fields | Group A | | | Group B | | | Group C | | | Group D | | |
|------------------------|---------|--------|----------|---------|--------|----------|---------|--------|----------|---------|--------|----------|
| | Hourly | 5% | Proposed | Hourly | 5% | Proposed | Hourly | 5% | Proposed | Hourly | 5% | Proposed |
| Recreation Field | \$11.00 | \$0.55 | \$11.60 | \$22.00 | \$1.10 | \$23.10 | \$31.00 | \$1.55 | \$32.80 | \$41.00 | \$2.05 | \$43.00 |
| Beggs Field | \$12.00 | \$0.60 | \$12.60 | \$29.00 | \$1.45 | \$30.50 | \$36.50 | \$1.83 | \$38.30 | \$47.00 | \$2.35 | \$49.40 |
| James Field | \$21.00 | \$1.05 | \$22.00 | \$29.50 | \$1.48 | \$31.00 | \$38.50 | \$1.93 | \$40.40 | \$47.50 | \$2.38 | \$49.90 |
| Regional A Softball | \$21.00 | \$1.05 | \$22.00 | \$28.50 | \$1.43 | \$30.00 | \$35.50 | \$1.78 | \$37.30 | \$45.50 | \$2.28 | \$47.80 |
| Regional B Softball | \$20.00 | \$1.00 | \$21.00 | \$24.50 | \$1.23 | \$25.70 | \$34.50 | \$1.73 | \$36.20 | \$43.00 | \$2.15 | \$45.20 |
| Regional C Softball | \$20.00 | \$1.00 | \$21.00 | \$24.50 | \$1.23 | \$25.70 | \$34.50 | \$1.73 | \$36.20 | \$43.00 | \$2.15 | \$45.20 |
| Regional Soccer Field | \$14.50 | \$0.73 | \$15.20 | \$24.50 | \$1.23 | \$25.70 | \$34.50 | \$1.73 | \$36.20 | \$43.00 | \$2.15 | \$45.20 |
| MV Soccer A/B | \$15.00 | \$0.75 | \$15.80 | \$26.50 | \$1.33 | \$27.80 | \$35.00 | \$1.75 | \$36.80 | \$44.50 | \$2.23 | \$46.70 |
| MV Pee Wee Soccer | \$9.50 | \$0.48 | \$10.00 | \$18.00 | \$0.90 | \$18.90 | \$26.50 | \$1.33 | \$27.80 | \$35.00 | \$1.75 | \$36.80 |
| MV Softball | \$19.00 | \$0.95 | \$20.00 | \$21.00 | \$1.05 | \$22.00 | \$30.00 | \$1.50 | \$31.50 | \$38.00 | \$1.90 | \$39.90 |
| Railhead A Field | \$14.00 | \$0.70 | \$14.70 | \$26.50 | \$1.33 | \$27.80 | \$35.00 | \$1.75 | \$36.80 | \$44.50 | \$2.23 | \$46.70 |
| Railhead B Field | \$14.00 | \$0.70 | \$14.70 | \$26.50 | \$1.33 | \$27.80 | \$35.00 | \$1.75 | \$36.80 | \$44.50 | \$2.23 | \$46.70 |
| Christian Valley Field | \$11.00 | \$0.55 | \$11.60 | \$19.00 | \$0.95 | \$20.00 | \$29.00 | \$1.45 | \$30.50 | \$36.50 | \$1.83 | \$38.00 |
| Winchester Field | \$10.00 | \$0.50 | \$10.50 | \$24.50 | \$1.23 | \$25.70 | \$35.50 | \$1.78 | \$37.30 | \$43.00 | \$2.15 | \$45.20 |
| Placer Hills Field | \$9.00 | \$0.45 | \$9.50 | \$19.00 | \$0.95 | \$20.00 | \$29.00 | \$1.45 | \$30.50 | \$36.50 | \$1.83 | \$38.30 |

Out of District fees: \$87 per hour for James field, \$69 per hour for all other fields.

Tournament Packages

| Tournament Location | All Groups | | | | | |
|------------------------|--------------------------|------|-----------|---------------------------|-------|-----------|
| | 1/2 Day 9am-3pm, 6 hours | 5% | Proposed | All day 9am-9pm, 12 hours | 5% | Proposed |
| Recreation Fields | \$133.00 | 6.65 | \$ 139.70 | \$261.50 | 13.08 | \$ 274.60 |
| Regional Fields | \$133.00 | 6.65 | \$ 139.70 | \$261.50 | 13.08 | \$ 274.60 |
| Regional Soccer Field | \$133.00 | 6.65 | \$ 139.70 | \$261.50 | 13.08 | \$ 274.60 |
| Railhead Soccer Fields | \$133.00 | 6.65 | \$ 139.70 | \$261.50 | 13.08 | \$ 274.60 |

| | 6% | Proposed |
|-----------------------------------|---------|----------|
| Lights - Recreation Fields | | |
| Lights - Regional Fields | \$1.86 | \$33.00 |
| Field Lining-Softball Fields only | \$2.65 | \$56.00 |
| Custodial Fee over 100 people | \$3.20 | \$67.00 |
| Alcohol Permit Fee | \$2.10 | \$44.00 |
| Field Lining-Soccer Fields only | \$14.83 | \$311.00 |

Fields / Lights PROPOSED FOR '24-'25

GROUP A: Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)

GROUP B: Meetings or similar activities of resident, civic, or service organization, Non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.

GROUP C: Private Citizens' parties/receptions where the primary function is social.

GROUP D: Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

| Fields | Group A | | | Group B | | | Group C | | | Group D | | |
|-----------------------|---------|--------|----------|---------|--------|----------|---------|--------|----------|---------|--------|----------|
| | Hourly | 5% | Proposed | Hourly | 5% | Proposed | Hourly | 5% | Proposed | Hourly | 5% | Proposed |
| Recreation Field | \$11.60 | \$0.58 | \$12.20 | \$23.10 | \$1.16 | 24.30 | \$31.90 | \$1.60 | \$33.50 | \$42.20 | \$2.11 | \$44.30 |
| Beggs Field | \$12.60 | \$0.63 | \$13.20 | \$30.50 | \$1.53 | 32.00 | \$37.60 | \$1.88 | \$39.50 | \$48.40 | \$2.42 | \$50.80 |
| James Field | \$22.00 | \$1.10 | \$23.10 | \$31.00 | \$1.55 | 32.60 | \$39.70 | \$1.99 | \$41.70 | \$48.90 | \$2.45 | \$51.40 |
| Regional A Softball | \$22.00 | \$1.10 | \$23.10 | \$30.00 | \$1.50 | 31.50 | \$36.60 | \$1.83 | \$38.40 | \$46.80 | \$2.35 | \$49.30 |
| Regional B Softball | \$21.00 | \$1.05 | \$22.10 | \$25.70 | \$1.29 | 27.00 | \$35.50 | \$1.78 | \$37.30 | \$44.30 | \$2.22 | \$46.50 |
| Regional C Softball | \$21.00 | \$1.05 | \$22.10 | \$25.70 | \$1.29 | 27.00 | \$35.50 | \$1.78 | \$37.30 | \$44.30 | \$2.22 | \$46.50 |
| Regional Soccer Field | \$15.20 | \$0.76 | \$16.00 | \$25.70 | \$1.29 | 27.00 | \$35.50 | \$1.78 | \$37.30 | \$44.30 | \$2.22 | \$46.50 |
| MV Soccer A/B | \$15.80 | \$0.79 | \$16.60 | \$27.80 | \$1.39 | 29.20 | \$36.00 | \$1.80 | \$37.80 | \$45.80 | \$2.29 | \$48.10 |
| MV Pee Wee Soccer | \$10.00 | \$0.50 | \$10.50 | \$18.90 | \$0.95 | 19.90 | \$27.30 | \$1.36 | \$28.70 | \$36.00 | \$1.80 | \$37.80 |
| MV Softball | \$20.00 | \$1.00 | \$21.00 | \$22.00 | \$1.10 | 23.10 | \$30.90 | \$1.55 | \$32.50 | \$39.10 | \$1.96 | \$41.10 |
| Railhead A Field | \$14.70 | \$0.74 | \$15.40 | \$27.80 | \$1.39 | 29.20 | \$36.00 | \$1.80 | \$37.80 | \$45.80 | \$2.29 | \$48.10 |
| Railhead B Field | \$14.70 | \$0.74 | \$15.40 | \$27.80 | \$1.39 | 29.20 | \$36.00 | \$1.80 | \$37.80 | \$45.80 | \$2.29 | \$48.10 |
| Christan Valley Field | \$11.60 | \$0.58 | \$12.20 | \$20.00 | \$1.00 | 21.00 | \$28.90 | \$1.50 | \$31.40 | \$37.60 | \$1.88 | \$39.50 |
| Winchester Field | \$10.50 | \$0.53 | \$11.00 | \$25.70 | \$1.29 | 27.00 | \$36.60 | \$1.83 | \$38.40 | \$44.30 | \$2.22 | \$46.50 |
| Placer Hills Field | \$9.50 | \$0.48 | \$10.00 | \$20.00 | \$1.00 | 21.00 | \$28.90 | \$1.50 | \$31.40 | \$37.60 | \$1.88 | \$39.50 |

Out of District fees: \$91 per hour for James field, \$72 per hour for all other fields.

Tournament Packages

| Tournament Location | All Groups | | | | | |
|------------------------|--------------------------|------|----------|---------------------------|-------|----------|
| | 1/2 Day 9am-3pm, 6 hours | 5% | Proposed | All day 9am-9pm, 12 hours | 5% | Proposed |
| Recreation Fields | \$139.70 | 6.99 | \$146.70 | \$274.60 | 13.73 | \$288.30 |
| Regional Fields | \$139.70 | 6.99 | \$146.70 | \$274.60 | 13.73 | \$288.30 |
| Regional Soccer Field | \$139.70 | 6.99 | \$146.70 | \$274.60 | 13.73 | \$288.30 |
| Railhead Soccer Fields | \$139.70 | 6.99 | \$146.70 | \$274.60 | 13.73 | \$288.30 |

| | 6% | Proposed |
|------------------------------------|------------------|-------------|
| Lights - Recreation Fields | | |
| Lights - Regional Fields | \$33.00 per hour | \$1.98 |
| | | 5% Proposed |
| Field Lining- Softball Fields only | \$56.00 | \$2.80 |
| Custodial Fee over 100 people | \$67.00 | \$3.35 |
| Alcohol Permitt Fee | \$44.00 | \$2.20 |
| Field Lining- Soccer Fields only | \$311.00 | \$15.55 |
| | | \$326.00 |

Fields/Lights

PROPOSED FOR '25-'26

GROUP A: Activities sponsored or conducted by a volunteer organization, the majority of which are 17 years of age and under who have adult leaders or chaperones (i.e. Boy Scouts, Girl Scouts, Little League, etc)

GROUP B: Meetings or similar activities of resident, civic, or service organization; Non profit groups, such as Red Cross, schools, or other resident adult organizations where there is no fee charged for participation.

GROUP C: Private Citizens' parties/receptions where the primary function is social.

GROUP D: Activities sponsored by a business, corporation, or other firm where their interest is in profit making.

| Fields | Group A | | | Group B | | | Group C | | | Group D | | |
|------------------------|---------|--------|----------|---------|--------|----------|---------|--------|----------|---------|--------|----------|
| | Hourly | 5% | Proposed | Hourly | 5% | Proposed | Hourly | 5% | Proposed | Hourly | 5% | Proposed |
| Recreation Field | \$12.20 | \$0.61 | \$12.80 | \$24.30 | \$1.22 | 25.50 | \$33.50 | \$1.67 | \$35.20 | \$44.30 | \$2.22 | \$46.50 |
| Beggs Field | \$13.20 | \$0.66 | \$13.90 | \$32.00 | \$1.60 | 33.60 | \$38.50 | \$1.98 | \$41.50 | \$50.80 | \$2.54 | \$53.30 |
| James Field | \$23.10 | \$1.16 | \$24.30 | \$32.60 | \$1.63 | 34.20 | \$41.70 | \$2.09 | \$43.80 | \$51.40 | \$2.57 | \$54.00 |
| Regional A Softball | \$23.10 | \$1.16 | \$24.30 | \$31.50 | \$1.58 | 33.10 | \$38.40 | \$1.92 | \$40.30 | \$48.30 | \$2.47 | \$51.80 |
| Regional B Softball | \$22.10 | \$1.11 | \$23.20 | \$27.00 | \$1.35 | 28.40 | \$37.30 | \$1.87 | \$39.20 | \$46.50 | \$2.33 | \$48.80 |
| Regional C Softball | \$22.10 | \$1.11 | \$23.20 | \$27.00 | \$1.35 | 28.40 | \$37.30 | \$1.87 | \$39.20 | \$46.50 | \$2.33 | \$48.80 |
| Regional Soccer Field | \$16.00 | \$0.80 | \$16.80 | \$27.00 | \$1.35 | 28.40 | \$37.30 | \$1.87 | \$39.20 | \$46.50 | \$2.33 | \$48.80 |
| MV Soccer A/B | \$16.60 | \$0.83 | \$17.40 | \$28.20 | \$1.46 | 30.70 | \$37.80 | \$1.89 | \$39.70 | \$48.10 | \$2.41 | \$50.50 |
| MV Pee Wee Soccer | \$10.50 | \$0.53 | \$11.00 | \$19.90 | \$1.00 | 20.90 | \$28.70 | \$1.44 | \$30.10 | \$37.80 | \$1.89 | \$39.70 |
| MV Softball | \$21.00 | \$1.05 | \$22.10 | \$23.10 | \$1.16 | 24.30 | \$32.50 | \$1.63 | \$34.10 | \$41.10 | \$2.06 | \$43.20 |
| Railhead A Field | \$15.40 | \$0.77 | \$16.20 | \$29.20 | \$1.46 | 30.70 | \$37.80 | \$1.89 | \$39.70 | \$48.10 | \$2.41 | \$50.50 |
| Railhead B Field | \$15.40 | \$0.77 | \$16.20 | \$29.20 | \$1.46 | 30.70 | \$37.80 | \$1.89 | \$39.70 | \$48.10 | \$2.41 | \$50.50 |
| Christian Valley Field | \$12.20 | \$0.61 | \$12.80 | \$21.00 | \$1.05 | 22.10 | \$31.40 | \$1.57 | \$33.00 | \$38.50 | \$1.98 | \$41.50 |
| Winchester Field | \$11.00 | \$0.55 | \$11.60 | \$27.00 | \$1.35 | 28.40 | \$38.40 | \$1.92 | \$40.30 | \$46.50 | \$2.33 | \$48.80 |
| Placer Hills Field | \$10.00 | \$0.50 | \$10.50 | \$21.00 | \$1.05 | 22.10 | \$31.40 | \$1.57 | \$33.00 | \$38.50 | \$1.98 | \$41.50 |

Out of District fees: \$96 per hour for James field, \$76 per hour for all other fields.

Tournament Packages

| Tournament Location | All Groups | | |
|------------------------|--------------------------|------|----------|
| | 1/2 Day 9am-3pm, 6 hours | 5% | Proposed |
| Recreation Fields | \$146.70 | 7.34 | \$154.00 |
| Regional Fields | \$146.70 | 7.34 | \$154.00 |
| Regional Soccer Field | \$146.70 | 7.34 | \$154.00 |
| Railhead Soccer Fields | \$146.70 | 7.34 | \$154.00 |

| Lights - Recreation Fields | All Groups | |
|-----------------------------------|------------|----------|
| | 6% | Proposed |
| Lights - Regional Fields | \$2.10 | \$7.00 |
| Field Lining-Softball Fields only | \$1.77 | \$61.00 |
| Custodial Fee over 100 people | \$2.10 | \$72.00 |
| Alcohol Permit Fee | \$1.38 | \$47.00 |
| Field Lining-Soccer Fields only | \$9.78 | \$336.00 |

Aquatic Fee Increases

2022-2023 (3%)

| Pool Rentals | Group A/B | New Rate | Group C/D | New Rate |
|---------------------|-----------|----------|-----------|----------|
| Marsha Skinner Pool | \$254.00 | \$262.00 | \$362.00 | \$373.00 |
| Splash Pool | \$200.00 | \$206.00 | \$305.00 | \$323.00 |
| Meadow Vista Pool | \$200.00 | \$206.00 | \$305.00 | \$323.00 |

2023-2024 (3%)

| Pool Rentals | Group A/B | New Rate | Group C/D | New Rate |
|---------------------|-----------|----------|-----------|----------|
| Marsha Skinner Pool | \$262.00 | \$270.00 | \$362.00 | \$373.00 |
| Splash Pool | \$206.00 | \$212.00 | \$305.00 | \$314.00 |
| Meadow Vista Pool | \$206.00 | \$212.00 | \$305.00 | \$314.00 |

| Public Swim | Current Rate | New Rate |
|--------------|--------------|----------|
| 6 and under | \$4.00 | \$4.00 |
| 7 and older | \$5.00 | \$5.00 |
| Swim Pass | Current Rate | New Rate |
| Individual | \$50.00 | \$52.00 |
| Family | \$140.00 | \$144.00 |
| prior to 6/1 | \$125.00 | \$129.00 |

No Change

No Change

No Change

No Change

High School Swim Teams

| Rental | Current Rate | New Rate |
|-------------|--------------|------------|
| 2020 Season | Cost + 13% | Cost + 15% |

High School Swim Teams

| Rental | Current Rate | New Rate |
|--------|--------------|------------|
| Season | Cost + 15% | Cost + 15% |

No Change

Aquatic Fee Increases

2024-2025 (3%)

| Pool Rentals | Group A/B | New Rate | Group C/D | New Rate |
|---------------------|-----------|----------|-----------|----------|
| Marsha Skinner Pool | \$270.00 | \$278.00 | \$373.00 | \$384.00 |
| Splash Pool | \$212.00 | \$218.00 | \$314.00 | \$323.00 |
| Meadow Vista Pool | \$212.00 | \$218.00 | \$314.00 | \$323.00 |

2025-2026 (3%)

| Pool Rentals | Group A/B | New Rate | Group C/D | New Rate |
|---------------------|-----------|----------|-----------|----------|
| Marsha Skinner Pool | \$278.00 | \$286.00 | \$384.00 | \$396.00 |
| Splash Pool | \$218.00 | \$225.00 | \$314.00 | \$323.00 |
| Meadow Vista Pool | \$218.00 | \$225.00 | \$314.00 | \$323.00 |

| Public Swim | Current Rate | New Rate |
|--------------|--------------|----------|
| 6 and under | \$4.00 | \$4.00 |
| 7 and older | \$5.00 | \$5.00 |
| Swim Pass | Current Rate | New Rate |
| Individual | \$54.00 | \$56.00 |
| Family | \$148.00 | \$152.00 |
| prior to 6/1 | \$133.00 | \$137.00 |

No Change

No Change

| Public Swim | Current Rate | New Rate |
|--------------|--------------|----------|
| 6 and under | \$4.00 | \$5.00 |
| 7 and older | \$5.00 | \$6.00 |
| Swim Pass | Current Rate | New Rate |
| Individual | \$56.00 | \$57.75 |
| Family | \$152.00 | \$156.50 |
| prior to 6/1 | \$137.00 | \$141.00 |

High School Swim Teams

| Rental | Current Rate | New Rate |
|--------|--------------|------------|
| Season | Cost + 15% | Cost + 16% |

High School Swim Teams

| Rental | Current Rate | New Rate |
|--------|--------------|------------|
| Season | Cost + 16% | Cost + 16% |

No Change